



COST MANAGEMENT SOLUTION

i-QUANTUM SOLUTIONS



iCost™ is a budget and expenditure control solution that supports the effective execution of projects.



### Key features of iCOST™

- SECURE WEB-BASED SYSTEM ■
- SCALABLE & EASILY INTEGRATED WITH OTHER SYSTEMS ■
- VISUAL WORK BREAKDOWN STRUCTURE HIERARCHY ■
- DATA FREEZE & SECURE DATA BACK-UP ■
- ABILITY TO RUN "WHAT-IF" SCENARIOS ■
- REPORT DASHBOARD / STANDARD & CUSTOM REPORTING ■
- INTEGRATED COST CHANGE MANAGEMENT MODULE ■
- FINANCE CALENDAR WITH AUTO ALERTS/EMAIL REMINDERS ■
- CURRENCY CONVERSION ■



COST & REVENUE SUMMARY



VISUAL WORK BREAKDOWN STRUCTURE



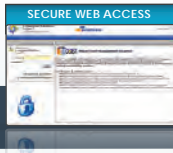
REPORT DASHBOARD



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User Securities based on roles and clients is built into the tool's administration to allow separation of "read only" and "read write" access by client.



**SECURITY MODULE**

iCOST™ has the functionality of an effective change management process built into the cost management process. This module uses pro formas, status registers, and change tracking to capture and report on all variation orders raised during the life of the project.



**CHANGE MANAGEMENT**

Report Progress based on work breakdown, Man hours, Units, Days ...etc

**STATUS REPORTING**

The Data Freeze can be based on:

- Calendar Based Frequency
- Specified Event Trigger

Frozen data are all time stamped and can be accessed as needed.

**HISTORY/DATA FREEZE**

(Auto Input)

WBS Code	Estimate	Control Budget	Current Budget	Changes Approved	Forecast Changes	Forecast	Actual Costs	Committed Costs



Work Breakdown Structure (WBS) w/ 10-Tier drill down functionality  
 Initial project set-up with WBS & associated budget entries

**BUDGET MODULE**

Auto screened upload from current accounting system

**EXTERNAL FINANCE/ ACCOUNTING SYSTEM**

Cost data can be viewed temporarily in a different currency in all budget and revenue views.

**QUICK VIEW MODULE**

- Run 'As-is', 'What-if' or 'To-be' cost project analysis without affecting base/current data.
- Analysis can be saved and reports run off it.

**"WHAT-IF" SCENARIOS**

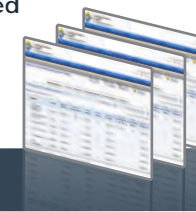
- Standard Reports are auto generated on a calendar based schedule & stored within the tool
- Analysis reporting function which allows user generated ad-hoc reports
- Report Dashboard



**ANALYSIS / REPORTING MODULE**

- Capture contract defined compensation types per cost accounts
- Manual or automatic calculation of Revenue
- Report the project's current revenue, revenue forecast changes, agreed change orders to revenue and actual revenue as it is being captured

Revenue Overview			



**REVENUE MODULE**

- Track and report on any key financial milestone dates associated with material deliveries, payments...etc
- Set auto alerts/Event reminders

**CALENDAR MODULE**